



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	648716 BALAI PERAKITAN DAN PENGUJIAN TANAMAN JERUK DAN BUAH SUBTROPIKA	PAGU	4,784,474,000	5,921,082,000	231,800,000	0	0	0	0	0	0	10,937,356,000
		REALISASI	2,461,892,660 (51.46%)	1,943,896,593 (32.83%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,405,789,253 (40.28%)
		SISA	2,322,581,340	3,977,185,407	231,800,000	0	0	0	0	0	0	6,531,566,747
GRAND TOTAL		PAGU	4,784,474,000	5,921,082,000	231,800,000	0	0	0	0	0	0	10,937,356,000
		REALISASI	2,461,892,660 (51.46%)	1,943,896,593 (32.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,405,789,253 (40.28%)
		SISA	2,322,581,340	3,977,185,407	231,800,000	0	0	0	0	0	0	6,531,566,747